HB 166 Status-As Introduced

• Over 2,000 amendments were submitted for consideration Friday April 12

• Original Operating Budget Timeline
  • April 24\textsuperscript{th}-Sub-bill revealed
  • April 26\textsuperscript{th}-2\textsuperscript{nd} round of amendments-deadline
  • April 29\textsuperscript{th} or 30\textsuperscript{th}- Omnibus amendment revealed, vote in House Finance
  • May 1 or May 2- House Floor Vote
HB 166 Status-As Introduced

House Process: Estimated timeline

- April 30\textsuperscript{th}/May 1\textsuperscript{st}-Sub-bill revealed
  - Additional testimony before full House Finance
- May 3\textsuperscript{rd}-Deadline for omnibus amendments
- May 7\textsuperscript{th}/8\textsuperscript{th}-Omnibus amendment revealed, vote in House Committee
- May 9\textsuperscript{th}-Full House Floor Vote
- May 2\textsuperscript{nd}-June 19\textsuperscript{th}-Senate deliberations
- June 20\textsuperscript{th}-June 26\textsuperscript{th}-Conference Committee
- June 26\textsuperscript{th}-House vote on Conference Committee Report

DEADLINE for Signature: June 30th
What’s the hold up?

• K-12 School funding plan
• State Appropriation Limit (SAL)
• Conflicting revenue forecasts
HB 166 Status-As Introduced

Senate Process: Original Estimated Timeline

- April 24th-26th-Informal Hearings in full Finance Committee
- Week of April 29th-Subcommittee hearings
- Week of May 6th-Subcommittee hearings
  - May 9th-House passes their version of the budget
- Week of May 13th-Subcommittee hearings
- TBD
- June 20th-June 26th-Conference Committee
- June 26th or 27th- Senate vote on Conference Committee Report
The Current Temporary Assistance to Needy Families (TANF) Services Framework

Tara Britton
Director of Public Policy
Background on Funding

• $725.6 million TANF Block Grant

• $416.9 million State Maintenance of Effort (MOE)
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<tbody>
<tr>
<td><strong>TANF Sustainability Fund Balance</strong></td>
<td>$544,039,450</td>
<td>$595,954,959</td>
<td>$545,472,903</td>
<td>$385,141,729</td>
<td>$184,773,678</td>
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<td><strong>MOE Resources</strong></td>
<td>$459,920,568</td>
<td>$460,587,269</td>
<td>$459,771,769</td>
<td>$458,271,769</td>
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<td><strong>Total Revenue</strong></td>
<td>$1,729,525,983</td>
<td>$1,782,108,193</td>
<td>$1,730,810,637</td>
<td>$1,568,979,463</td>
<td>$1,368,611,412</td>
<td>$1,183,837,734</td>
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Purposes of TANF

- Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives
- End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage
- Prevent and reduce the incidence of out of wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies
- Encourage the formation and maintenance of two parent families
Major Expenses

• Publicly Funded Child Care

• County Departments of Job and Family Services and other local partners

• Ohio Works First cash assistance
Other Expenses

- Ohio Association of Food Banks
- Kinship Care Services
- JFS Administration
- Child Welfare Initiatives
- Legislative Earmarks
- Non-JFS MOE Claim
- Title XX Transfer
- Governor’s Office/Fatherhood Commission
Publicly Funded Child Care - TANF 21%
Publicly Funded Child Care - MOE 16%
Local Admin & Program Funding 23%
Ohio Works First Cash Assistance 21%
Ohio Association of Food Banks 2%
JFS Administration 2%
Child Welfare Initiatives 1%
Non-JFS MOE Claim 9%
Title XX Transfer 5%
GOFBCI/Fatherhood Commission 0.47%
TANF Expenses (2018 Actual)
What’s next?

• 2020-21 budget deliberations
  – Sustainability
  – $100 per month per family increase for OWF
  – TANF Program Services Framework for SFY 2020-21 from ODJFS April 3, 2019 View here

• TANF 2030