



Advocates for Ohio's Future

State Budget & TANF Webinar

April 26, 2019



HB 166 Status-As Introduced

- Over 2,000 amendments were submitted for consideration Friday April 12
- Original Operating Budget Timeline
 - April 24th-Sub-bill revealed
 - April 26th-2nd round of amendments-deadline
 - April 29th or 30th- Omnibus amendment revealed, vote in House Finance
 - May 1 or May 2- House Floor Vote



HB 166 Status-As Introduced

House Process: Estimated timeline

- April 30th/May 1st-Sub-bill revealed
 - Additional testimony before full House Finance
- May 3rd-Deadline for omnibus amendments
- May 7th/8th-Omnibus amendment revealed, vote in House Committee
- May 9th-Full House Floor Vote
- May 2nd-June 19th-Senate deliberations
- June 20th-June 26th-Conference Committee
- June 26th-House vote on Conference Committee Report

DEADLINE for Signature: June 30th



What's the hold up?

- K-12 School funding plan
- State Appropriation Limit (SAL)
- Conflicting revenue forecasts



HB 166 Status-As Introduced

Senate Process: Original Estimated Timeline

- April 24th-26th-Informal Hearings in full Finance Committee
- Week of April 29th-Subcommittee hearings
- Week of May 6th-Subcommittee hearings
 - May 9th-House passes their version of the budget
- Week of May 13th-Subcommittee hearings
- TBD
- June 20th-June 26th-Conference Committee
- June 26th or 27th- Senate vote on Conference Committee Report



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The Current Temporary Assistance to Needy Families (TANF) Services Framework

Tara Britton
Director of Public Policy

Background on Funding

- \$725.6 million TANF Block Grant
- \$416.9 million State Maintenance of Effort (MOE)

TANF Revenue Sources 2018-2025

| | SFY18 Actual | SFY19 Budget | SFY20 Estimates | SFY21 Estimates | SFY22 Estimates | SFY23 Estimates | SFY24 Estimates | SFY25 Estimates |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| TANF - Federal Block Grant | \$725,565,965 | \$725,565,965 | \$725,565,965 | \$725,565,965 | \$725,565,965 | \$725,565,965 | \$725,565,965 | \$725,565,965 |
| TANF Sustainability Fund Balance | \$544,039,450 | \$595,954,959 | \$545,472,903 | \$385,141,729 | \$184,773,678 | - | - | - |
| MOE Resources | \$459,920,568 | \$460,587,269 | \$459,771,769 | \$458,271,769 | \$458,271,769 | \$458,271,769 | \$458,271,769 | \$458,271,769 |
| Total Revenue | \$1,729,525,983 | \$1,782,108,193 | \$1,730,810,637 | \$1,568,979,463 | \$1,368,611,412 | \$1,183,837,734 | \$1,183,837,734 | \$1,183,837,734 |

Purposes of TANF

- Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives
- End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage
- Prevent and reduce the incidence of out of wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies
- Encourage the formation and maintenance of two parent families



Major Expenses

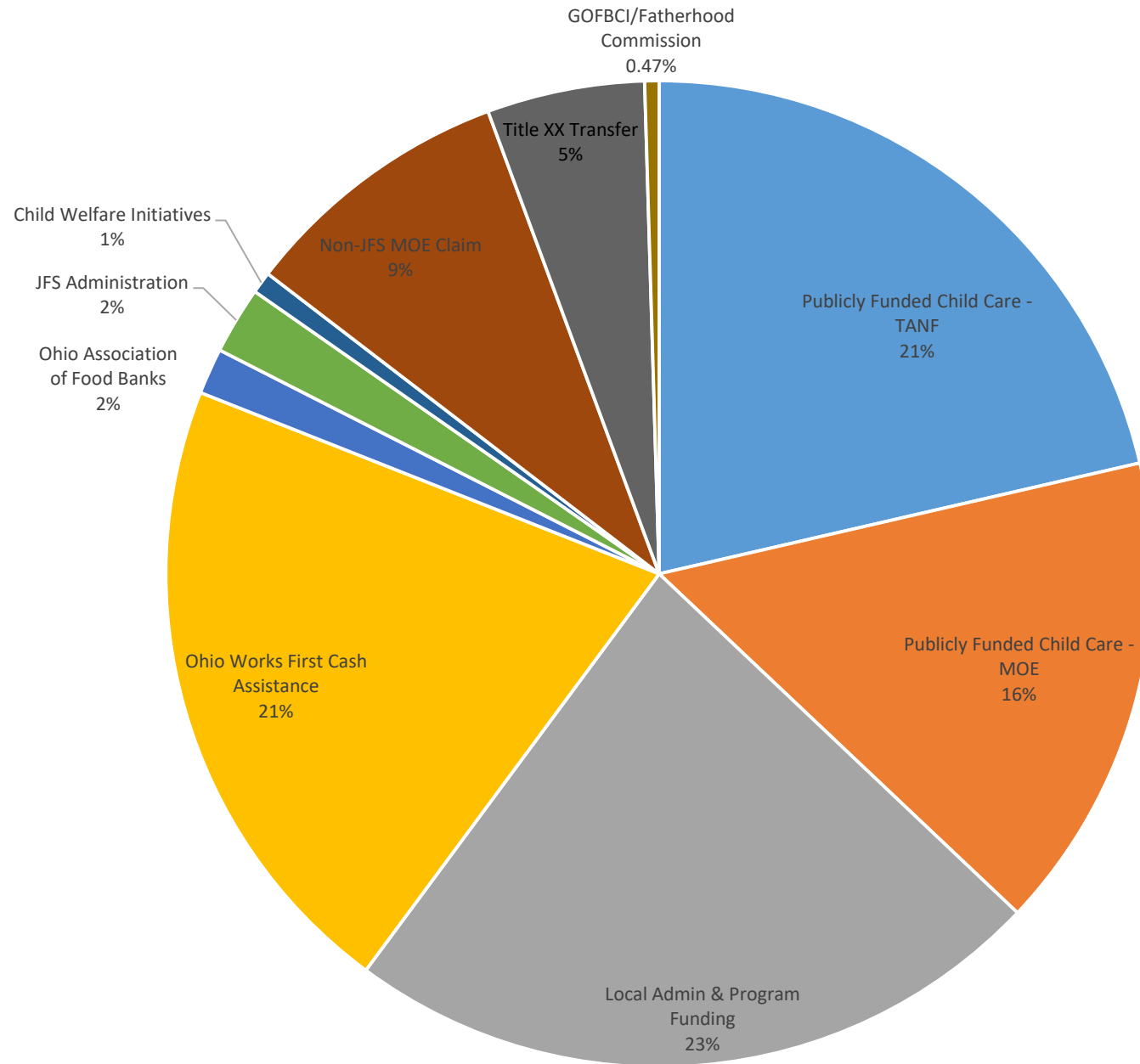
- Publicly Funded Child Care
- County Departments of Job and Family Services and other local partners
- Ohio Works First cash assistance

Other Expenses

- Ohio Association of Food Banks
- Kinship Care Services
- JFS Administration
- Child Welfare Initiatives
- Legislative Earmarks
- Non-JFS MOE Claim
- Title XX Transfer
- Governor's Office/Fatherhood Commission



TANF Expenses (2018 Actual)



What's next?

- 2020-21 budget deliberations
 - Sustainability
 - \$100 per month per family increase for OWF
 - TANF Program Services Framework for SFY 2020-21 from ODJFS April 3, 2019 [View here](#)
- TANF 2030